

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
		Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
			Sites (Actions)											
Texas														
Army - CAMP BULLIS / TX621162013300												Progress in FY97		
Sites with Response Complete		4	Investigation	4	1	0	FUND	\$0	\$0	\$0	\$0	FY00	\$25	A PA/SI is underway for site 8, landfill #8. It is scheduled to be completed this FY. Progress Planned for FY98-FY99 After the completion of the PA/SI for site 8, a contract will be issued to commence an RI/FS to determine the remediation options.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY01	\$323	
	Medium	0	Design	0	0	0	TECH	\$0	\$0	\$0	\$97	FY02	\$1,441	
	Low	1	RA-C	0	0	0	FUND	\$0	\$0	\$0	\$0	FY03	\$170	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		5	Total				\$0	\$0	\$0	\$97	FY98-2000**	\$3,148		
Army - FORT BLISS / TX621372010100												Progress in FY97		
Sites with Response Complete		32	Investigation	55	22	0	FUND	\$2,907	\$150	\$200	\$211	FY00	\$2,162	Continued UXO survey and cleanup of Castner Range with Characterization Report underway. Completed 1st phase of RFI's at 3 TX sites and 3 NM sites. Completed RFI's at 5 NM SWMU's. RRSE sampling completed at 6 sites. Progress Planned for FY98-FY99 Complete RFI's at 3 NM sites and 2 TX sites. Complete RRSE sampling at one remaining site. Obtain early in FY 98 TNRCC closure letters for the 6 TX SWMU's remediated in FY 96. Complete survey and characterization of UXO on Castner Range.
Sites in Progress -Relative Risk Category	High	9	Interim Actions	4(4)	6(6)		FUND	\$366	\$0	\$0	\$272	FY01	\$865	
	Medium	9	Design	26	1	15	FUND	\$1,795	\$0	\$0	\$18	FY02	\$3,187	
	Low	27	RA-C	5	7	31	FUND	\$6,858	\$7	\$102	\$355	FY03	\$3,007	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$198	\$0	\$0	\$0			
	Not Required	0	LTM	1	0	3		\$45	\$45	\$0	\$8			
Total Number of Sites		77	Total				\$12,169	\$202	\$302	\$864	FY98-2005**	\$31,102		
Army - FORT HOOD / TX621402042400												Progress in FY97		
Sites with Response Complete		39	Investigation	39	22	0	FUND	\$2,600	\$495	\$679	\$320	FY00	\$682	RFI started 1 Qtr 97. Sampling, bore holes, and site evaluation 2, 3 & 4 Qtr 97. Draft RFI Reports submitted for review 4 Qtr 97. Progress Planned for FY98-FY99 RFI continues 1 Qtr 98. Will submit RFI report to TNRCC and EPA 1 Qtr 98. Will submit design for RA 3 Qtr 98. Will start RA 1 Qtr 99.
Sites in Progress -Relative Risk Category	High	6	Interim Actions	4(4)	0(0)		FUND	\$10	\$9	\$0	\$0	FY01	\$627	
	Medium	11	Design	0	0	0	FUND	\$0	\$0	\$0	\$0	FY02	\$94	
	Low	5	RA-C	4	0	9	FUND	\$2,102	\$0	\$0	\$0	FY03	\$94	
	Not Evaluated	0	RA-O (LTO)	0	0	8		\$0	\$0	\$27	\$94			
	Not Required	0	LTM	0	0	8		\$0	\$0	\$0	\$0			
Total Number of Sites		61	Total				\$4,712	\$504	\$706	\$414	FY98-2004**	\$8,837		
Army - FORT SAM HOUSTON / TX621162042900												Progress in FY97		
Sites with Response Complete		22	Investigation	23	1	0	FUND	\$387	\$0	\$50	\$0	FY00	\$267	A remedial design will be implemented on the pershing firing range site. Progress Planned for FY98-FY99 The pershing firing range remediation activities will be initiated.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	8(8)	0(0)			\$0	\$0	\$0	\$76	FY01	\$21	
	Medium	0	Design	1	0	1	TECH	\$0	\$0	\$52	\$0	FY02	\$693	
	Low	2	RA-C	8	0	2	FUND	\$1,110	\$0	\$0	\$0	FY03	\$100	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$21			
Total Number of Sites		24	Total				\$1,497	\$0	\$102	\$97	FY98-2001**	\$3,507		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

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			Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
				Sites (Actions)										
Texas														
Army - LONE STAR ARMY AMMUNITION PLANT / TX621382183100												NPL		Progress in FY97 Refer to page A-109
Sites with Response Complete		25	Investigation	34	18	0		\$14,104	\$78	\$450	\$84	FY00	\$474	Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	8	Interim Actions	6(6)	5(5)		\$0	\$0	\$0	\$0	FY01	\$1,155		
	Medium	5	Design	3	0	7	\$184	\$0	\$0	\$0	FY02	\$3,100		
	Low	14	RA-C	2	5	11	\$2,237	\$0	\$0	\$569	FY03	\$384		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	2	6	\$0	\$0	\$0	\$0				
Total Number of Sites		52	Total					\$16,525	\$78	\$450	\$653	FY98-2004**	\$21,078	
Army - LONGHORN ARMY AMMUNITION PLANT / TX621382052900												NPL		Progress in FY97 Refer to page A-111
Sites with Response Complete		33	Investigation	36	11	0	FUND	\$26,813	\$4,160	\$4,628	\$389	FY00	\$3,717	Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	7	Interim Actions	2(2)	2(2)		\$4,423	\$2,078	\$2,192	\$0	FY01	\$1,328		
	Medium	1	Design	0	3	7	\$865	\$0	\$0	\$1,919	FY02	\$3,499		
	Low	6	RA-C	1	0	10	\$25,613	\$0	\$0	\$0	FY03	\$3,735		
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$155	\$155	\$868	\$486				
	Not Required	0	LTM	0	0	10	\$0	\$0	\$0	\$0				
Total Number of Sites		47	Total					\$57,869	\$6,393	\$7,688	\$2,794	FY98-2006**	\$84,269	
Army - RED RIVER ARMY DEPOT / TX621382073800												RAB BRAC 1995		Progress in FY97 Refer to page A-160
Sites with Response Complete		29	Investigation	30	41	0		\$4,705	\$1,430	\$2,134	\$906	FY00	\$1,653	Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	12	Interim Actions	16(17)	1(1)		\$3,521	\$462	\$502	\$0	FY01	\$1,817		
	Medium	5	Design	6	0	36	\$231	\$0	\$0	\$210	FY02	\$4,321		
	Low	11	RA-C	7	0	36	\$3,469	\$0	\$0	\$96	FY03	\$4,692		
	Not Evaluated	14	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	1	25	\$236	\$96	\$237	\$162				
Total Number of Sites		71	Total					\$12,162	\$1,988	\$2,873	\$1,374	FY98-2004**	\$24,210	
Navy - CORPUS CHRISTI NAS / TX617002278700														Progress in FY97 TNRCC acknowledged that all remedial goals and cleanup criteria concerning SWMU 003 have been met. Completed RFI Work Plan (SWMU's 001,002,004,005). Executed RFI Work Plan field activities.
Sites with Response Complete		15	Investigation	17	4	0		\$3,926	\$985	\$276	\$716	FY00	\$77	Progress Planned for FY98-FY99 Plug and abandon all groundwater monitoring wells at SWMU 003. Complete RFI Report. Start Risk Assessment Report. Start CMS Report. Start Closure Report.
Sites in Progress -Relative Risk Category	High	5	Interim Actions	3(5)	0(0)		\$68	\$0	\$0	\$0	FY01	\$77		
	Medium	0	Design	1	0	3	\$48	\$0	\$0	\$0	FY02	\$670		
	Low	0	RA-C	2	0	4	\$3,163	\$367	\$0	\$0	FY03	\$1,930		
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$0	\$0	\$58	\$68				
	Not Required	1	LTM	1	0	2	\$0	\$0	\$0	\$0				
Total Number of Sites		21	Total					\$7,205	\$1,352	\$334	\$784	FY98-2008**	\$21,384	

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Phase		Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
		Sites (Actions)															
Texas																	
◆ Navy - DALLAS NAVAL AIR STATION / TX617002278600												RAB		BRAC 1993		Progress in FY97	
Sites with Response Complete		0	Investigation	0	40	2		\$3,574	\$1,358	\$3,033	\$3,608	FY00	\$24,329	Refer to page A-36 Progress Planned for FY98-FY99			
Sites in Progress -Relative Risk Category	High	22	Interim Actions	0(0)	1(1)		\$49	\$0	\$0	\$0	FY01	\$41,078					
	Medium	5	Design	0	0	42	\$0	\$0	\$129	\$1,065	FY02	\$144					
	Low	15	RA-C	0	0	42	\$61	\$0	\$1,532	\$1,343	FY03	\$156					
	Not Evaluated	0	RA-O (LTO)	0	0	17	\$0	\$0	\$0	\$0							
Not Required	0	LTM	0	0	20		\$0	\$0	\$0	\$0							
Total Number of Sites		42	Total				\$3,684	\$1,358	\$4,694	\$6,016	FY98-2001**	\$76,790					
◆ Navy - DALLAS NWIRP / TX617002277000												RAB				Progress in FY97	
Sites with Response Complete		1	Investigation	3	20	0		\$9,273	\$982	\$838	\$0	FY00	\$4,441	THREE PUMP AND TREAT SYSTEMS MODIFIED TO INCREASE RUNNING EFFICIENCY. MT. CREEK LAKE STUDY PHASE II COMPLETED, DRAFT REPORT ISSUED AND ECO RISK SCREENING STARTED. TRC CONVERTED TO A RAB MEETING QUARTERLY. TECH TEAM FORMED & REVIEWING DRAFT DEI Progress Planned for FY98-FY99 ENSURE INTERIM ACTION IS CONTAINING GROUNDWATER PLUME UTILIZING THE SITE WIDE GROUNDWATER MODEL BEING DEVELOPED BY THE USGS. CONTINUE REVIEW OF DRAFT RFI REPORT. CONDUCT FOLLOWUP RFI FIELD WORK. CONTINUE CMS ON PRIORITY SITES (SWMU 00013 &			
Sites in Progress -Relative Risk Category	High	14	Interim Actions	1(1)	1(1)		\$4,258	\$600	\$522	\$101	FY01	\$3,801					
	Medium	4	Design	0	2	10	\$0	\$0	\$256	\$0	FY02	\$3,938					
	Low	4	RA-C	0	0	13	\$0	\$0	\$198	\$5,227	FY03	\$2,991					
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0							
Not Required	0	LTM	0	0	15		\$0	\$0	\$0	\$0							
Total Number of Sites		23	Total				\$13,531	\$1,582	\$1,814	\$5,328	FY98-2012**	\$38,982					
◆ Navy - KINGSVILLE NAS / TX617002476100														Progress in FY97			
Sites with Response Complete		13	Investigation	16	4	0		\$874	\$19	\$106	\$0	FY00	\$842	Completed bulk of remediation efforts at four UST sites. Began free product removal at JP-5 fuel farm. Received TNRCC approval to proceed with a plan for additional assessment as an addendum to the Final SI report. Progress Planned for FY98-FY99 Complete monitoring at three UST sites and closeout. Continue free product recovery at the JP-5 fuel farm. Begin additional investigation to determine the extent of contamination and development of a closure report for each of the four sites remaining.			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$848	\$0	\$0	\$0	FY01	\$678					
	Medium	4	Design	0	0	4	\$0	\$0	\$0	\$0	FY02	\$361					
	Low	0	RA-C	4	0	6	\$2,651	\$0	\$0	\$567	FY03	\$10					
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$34	\$34	\$36	\$93							
Not Required	1	LTM	0	0	5		\$0	\$0	\$0	\$0							
Total Number of Sites		20	Total				\$4,407	\$53	\$142	\$660	FY98-2013**	\$8,430					
◆ Navy - MCGREGOR NWIRP / TX617002470800												RAB				Progress in FY97	
Sites with Response Complete		12	Investigation	12	7	0		\$2,164	\$1,244	\$597	\$0	FY00	\$2,385	Completed RCRA Facility Investigation (RFI) phase II workplan. Began RFI phase II at one site. Completed Gray Areas Phase II Investigation Work Plan. Progress Planned for FY98-FY99 Complete RFI phase II in FY98. Begin Gray Areas Phase II Investigation. Begin Corrective Measures Study in FY99.			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY01	\$15					
	Medium	2	Design	0	0	4	\$0	\$0	\$0	\$120	FY02	\$15					
	Low	3	RA-C	1	0	4	\$125	\$0	\$0	\$659	FY03	\$15					
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0							
Not Required	0	LTM	0	0	5		\$0	\$0	\$0	\$0							
Total Number of Sites		19	Total				\$2,289	\$1,244	\$597	\$779	FY98-2001**	\$3,911					

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			Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		Additional Progress Information		
				Sites (Actions)												
Texas																
◆ Air Force - AIR FORCE PLANT NO. 4 / TX657172460500																
RAB												NPL		Progress in FY97		
Sites with Response Complete			28	Investigation	30	0	0		\$12,901	\$0	\$0	\$0	FY00	\$1,725	Refer to page A-4	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	2(2)			\$6,919	\$0	\$1,590	\$176	FY01	\$5,399	Progress Planned for FY98-FY99		
	Medium	2	Design	1	1	0		\$7,373	\$1,963	\$0	\$0	FY02	\$3,224			
	Low	0	RA-C	0	1	1		\$5,772	\$1,608	\$5,362	\$0	FY03	\$1,999			
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$5,133	\$1,899	\$0	\$1,482					
	Not Required	0	LTM	0	1	2		\$1,932	\$400	\$0	\$29					
Total Number of Sites			30	Total				\$40,030	\$5,870	\$6,952	\$1,687	FY98-2013**	\$35,359			
◆ Air Force - BERGSTROM AIR FORCE BASE / TX657002418800																
RAB												BRAC 1991		Progress in FY97		
Sites with Response Complete			24	Investigation	30	0	0		\$19,401	\$0	\$0	\$0	FY00	\$350	Refer to page A-21	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	1(1)	0(0)			\$625	\$0	\$0	\$0	FY01	\$350	Progress Planned for FY98-FY99		
	Medium	0	Design	11	0	0		\$653	\$0	\$0	\$0	FY02	\$350			
	Low	2	RA-C	9	6	0		\$24,414	\$4	\$217	\$0	FY03	\$350			
	Not Evaluated	0	RA-O (LTO)	2	0	0		\$0	\$0	\$0	\$0					
	Not Required	0	LTM	0	7	0		\$240	\$240	\$150	\$350					
Total Number of Sites			30	Total				\$45,333	\$244	\$367	\$350	FY98-1998**	\$10,517			
◆ Air Force - BROOKS AIR FORCE BASE / TX657172430300																
RAB														Progress in FY97		
Sites with Response Complete			8	Investigation	9	2	0		\$1,805	\$0	\$80	\$0	FY00	\$640	Liquid Fuel Disposal Area No. 2/FPTA-3 site closed and deed recorded. Complete Treatability Study for FPTA-2.	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	1(1)		REG	\$0	\$0	\$550	\$0	FY01	\$727	Progress Planned for FY98-FY99 Remedial design and Remedial action for FPTA-2 will be completed in FY98/99. The RI of LF6 will be completed in FY98. Final closure and deed recordation will be complete for the central Accumulation Site and LF5 in FY 98.		
	Medium	2	Design	2	1	0		\$368	\$148	\$0	\$0	FY02	\$577			
	Low	0	RA-C	2	0	1		\$950	\$0	\$424	\$0	FY03	\$577			
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$307	\$150	\$0	\$156					
	Not Required	0	LTM	0	0	2		\$861	\$380	\$0	\$469					
Total Number of Sites			11	Total				\$4,291	\$678	\$1,054	\$625	FY98-2008**	\$6,508			
◆ Air Force - DYESS AIR FORCE BASE / TX657212464300																
RAB														Progress in FY97		
Sites with Response Complete			30	Investigation	43	0	0	REG	\$6,970	\$0	\$0	\$0	FY00	\$420	Conducted LTM for 15 sites (down from 19, designed and completed landfill cover for 1 site, constructed caps for 4 sites, completed and submitted CMS/CMI to State, reduced sampling from 4 to 2 times yearly on fewer sites,and closed 3 more sites with NFA	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	2(2)	0(0)			\$255	\$0	\$0	\$0	FY01	\$1,164	Progress Planned for FY98-FY99 FY98: Complete closure plans for 5 construction sites, complete CMS/CMI for remaining sites, and close 20 sites with with institutional contrals and LTM. Obtain approval for alternate concentration limits new wells to reduce sites requiring LTM.		
	Medium	5	Design	6	0	0	PERS	\$109	\$0	\$0	\$0	FY02	\$1,060			
	Low	3	RA-C	5	0	8	CONT	\$3,170	\$216	\$154	\$0	FY03	\$1,162			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0					
	Not Required	1	LTM	1	13	1		\$1,124	\$171	\$294	\$411					
Total Number of Sites			43	Total				\$11,628	\$387	\$448	\$411	FY98-2000**	\$19,483			

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		Sites (Actions)												
Texas														
◆ Air Force - FORT WORTH, JRB NAVAL AIR STATION / TX657002404200											RAB BRAC 1991		Progress in FY97 Refer to page A-80 Progress Planned for FY98-FY99	
Sites with Response Complete		3	Investigation	25	8	2		\$14,707	\$1,859	\$126	\$846	FY00		\$4,180
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	0(0)			\$1,964	\$0	\$0	\$0	FY01		\$540
	Medium	12	Design	0	1	14		\$1,230	\$208	\$0	\$0	FY02		\$540
	Low	3	RA-C	0	3	16		\$4,157	\$0	\$7,285	\$3,069	FY03		\$392
	Not Evaluated	14	RA-O (LTO)	0	1	0		\$54	\$0	\$0	\$0			
	Not Required	1	LTM	0	4	5		\$1,140	\$1,140	\$883	\$1,011			
Total Number of Sites		35	Total				\$23,252	\$3,207	\$8,294	\$4,926	FY98-2015**	\$21,738		
◆ Air Force - GOODFELLOW AIR FORCE BASE / TX657152407100											RAB BRAC 1995		Progress in FY97 A Risk Assessment at ST-04, the Former Fuel Storage Area, was completed. Two rounds of groundwater sampling are required by the TNRCC to close the site. PA/SIs have been completed for two Areas of Concern (AOCs). Progress Planned for FY98-FY99 ST-04 shall be closed upon completion of two additional sampling events. Preliminary Assessments/Site Investigations shall be conducted at six Areas of Concern (AOCs).	
Sites with Response Complete		4	Investigation	5	0	0	FUND	\$2,140	\$17	\$0	\$0	FY00		\$116
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$259	\$0	\$0	\$0	FY01		\$116
	Medium	0	Design	0	1	0		\$0	\$0	\$0	\$0	FY02		\$116
	Low	0	RA-C	0	1	0		\$318	\$0	\$0	\$0	FY03		\$116
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	1	0		\$562	\$91	\$49	\$143			
Total Number of Sites		5	Total				\$3,279	\$108	\$49	\$143	FY98-1999**	\$1,706		
◆ Air Force - KELLY AIR FORCE BASE / TX657172433300											RAB BRAC 1995		Progress in FY97 Refer to page A-102 Progress Planned for FY98-FY99	
Sites with Response Complete		14	Investigation	26	27	0	REG	\$49,122	\$6,770	\$2,298	\$123	FY00		\$26,422
Sites in Progress -Relative Risk Category	High	20	Interim Actions	18(18)	7(7)			\$8,540	\$0	\$3,055	\$2,010	FY01		\$17,743
	Medium	9	Design	4	4	27		\$17,601	\$0	\$3,640	\$1,724	FY02		\$5,863
	Low	3	RA-C	4	3	28		\$14,850	\$509	\$10,873	\$5,598	FY03		\$6,228
	Not Evaluated	2	RA-O (LTO)	0	0	26		\$13,632	\$4,810	\$2,399	\$1,627			
	Not Required	5	LTM	0	6	26		\$4,146	\$1,748	\$1,878	\$755			
Total Number of Sites		53	Total				\$107,891	\$13,837	\$24,143	\$11,837	FY98-2016**	\$138,201		
◆ Air Force - LACKLAND AIR FORCE BASE / TX657152412900											RAB BRAC 2009		Progress in FY97 Remedial investigations started for LF-028, LF-029, and CF-027; started Remedial Design for OT-012, remedial action St-010, and continued Long Term Monitoring base wide. Progress Planned for FY98-FY99 Continue Remedial investigations and long term monitoring at above sites; Remedial design /Remedial action for OT-12; Site close out for ST-010 and RTW-017; Feasibility Study on CF-027; and Preliminary Assessment /Site Investigation, basewide and at AOC0	
Sites with Response Complete		18	Investigation	22	7	0		\$4,186	\$1,606	\$384	\$440	FY00		\$2,115
Sites in Progress -Relative Risk Category	High	5	Interim Actions	1(1)	0(0)			\$1,276	\$0	\$0	\$0	FY01		\$4,219
	Medium	0	Design	13	0	4		\$1,598	\$270	\$49	\$606	FY02		\$5,185
	Low	1	RA-C	13	0	4		\$3,809	\$69	\$0	\$53	FY03		\$3,845
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	5	LTM	0	3	2		\$1,078	\$440	\$155	\$284			
Total Number of Sites		29	Total				\$11,947	\$2,385	\$588	\$1,383	FY98-2009**	\$26,480		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL			
			Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		Additional Progress Information
				Sites (Actions)										
Texas														
Air Force - LAUGHLIN AIR FORCE BASE / TX657152410500												RAB		Progress in FY97
Sites with Response Complete		3	Investigation	6	8	0	FUND	\$2,662	\$160	\$1,215	\$205	FY00	\$1,691	Completed a RFI at multiple sites on base. Continue LTM at Sites SS-14, FT-05, and DP-07, WP-02, WP-06 and all background wells. Progress Planned for FY98-FY99 Complete the FS for sites SS-14, and FT-05. Do a NFRAP for DP-07, WP-02, SS-04 and WP-06.
Sites in Progress -Relative Risk Category	High	4	Interim Actions	5(5)	1(1)			\$461	\$221	\$0	\$0	FY01	\$254	
	Medium	2	Design	0	0	2		\$0	\$0	\$0	\$36	FY02	\$287	
	Low	4	RA-C	0	0	2		\$35	\$0	\$0	\$328	FY03	\$30	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$176			
Not Required		1	LTM	0	2	3		\$1,373	\$825	\$0	\$0			
Total Number of Sites		14	Total					\$4,531	\$1,206	\$1,215	\$745	FY98-2003**	\$11,722	
Air Force - RANDOLPH AIR FORCE BASE / TX657152411700												RAB		Progress in FY97
Sites with Response Complete		13	Investigation	20	3	0	FUND	\$1,584	\$22	\$746	\$0	FY00	\$1,265	Installed Full-scale Biovent system at Site FT004 (Source of former off-base TCE contamination). No Further Action and Closed/closing 19 sites. Progress Planned for FY98-FY99 Installing Biovent test project at ST019. Performing RI at Site SS022.
Sites in Progress -Relative Risk Category	High	6	Interim Actions	2(2)	1(1)			\$372	\$0	\$0	\$0	FY01	\$675	
	Medium	2	Design	9	2	1		\$676	\$0	\$0	\$0	FY02	\$626	
	Low	2	RA-C	9	2	1		\$2,824	\$5	\$0	\$0	FY03	\$250	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$342			
Not Required		0	LTM	1	7	1		\$2,191	\$1,341	\$0	\$293			
Total Number of Sites		23	Total					\$7,647	\$1,368	\$746	\$635	FY98-2004**	\$5,497	
Air Force - REESE AIR FORCE BASE / TX657152409100												RAB BRAC 1995		Progress in FY97
Sites with Response Complete		3	Investigation	7	6	0	FUND	\$13,711	\$3,013	\$0	\$0	FY00	\$2,500	Refer to page A-162 Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	6	Interim Actions	3(3)	1(1)		REG	\$3,182	\$0	\$0	\$0	FY01	\$2,500	
	Medium	0	Design	2	2	6		\$1,185	\$201	\$0	\$0	FY02	\$2,500	
	Low	0	RA-C	3	1	6		\$16,199	\$0	\$16,562	\$3,500	FY03	\$2,500	
	Not Evaluated	4	RA-O (LTO)	0	1	7		\$7,293	\$1,960	\$3,623	\$1,500			
Not Required		0	LTM	0	4	4		\$2,590	\$14	\$1,905	\$0			
Total Number of Sites		13	Total					\$44,160	\$5,188	\$22,090	\$5,000	FY98-2029**	\$85,065	
Air Force - SHEPPARD AIR FORCE BASE / TX657152416100														Progress in FY97
Sites with Response Complete		7	Investigation	13	5	0	FUND	\$5,568	\$104	\$524	\$207	FY00	\$521	RCRA Facility Investigation Work Plan approved by the State. Completed investigations and closeout of Low Level Radioactive Waste Disposal site. Progress Planned for FY98-FY99 Begin CMS for sites FT-03 & WP-09. In FY98, begin remedial action scope development for multiple sites. FY98 will include a Groundwater Compliance Plan
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$120	\$0	\$0	\$0	FY01	\$2,642	
	Medium	1	Design	3	0	3	FUND	\$487	\$0	\$0	\$250	FY02	\$291	
	Low	1	RA-C	2	0	3		\$602	\$32	\$0	\$391	FY03	\$397	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$40	\$40	\$0	\$0			
Not Required		7	LTM	1	0	3		\$352	\$16	\$0	\$98			
Total Number of Sites		18	Total					\$7,169	\$192	\$524	\$946	FY98-2010**	\$6,321	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Installation/FFID												RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
			Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
				Sites (Actions)														
Texas																		
◆ FUDS - AMARILLO AFB / TX69799F649900															Progress in FY97			
Sites in Progress -Relative Risk Category	Sites with Response Complete		1	Investigation	3	1	1		\$44	\$10	\$50	\$0	FY00	\$470	The Kansas City District reviewed an investigation report and provided comments to the City of Amarillo. No response was received from the City of Amarillo. Based on their lack of response to comments, no further DOD action is proposed. Progress Planned for FY98-FY99 The PRP responsibilities of the DOD for this site will be closed out.			
	High	0	Interim Actions	0(0)	1(1)		\$0	\$0	\$200	\$0	FY01	\$645						
	Medium	0	Design	1	0	3	\$32	\$0	\$0	\$0	FY02	\$425						
	Low	0	RA-C	1	1	3	\$876	\$2	\$24	\$345	FY03	\$525						
	Not Evaluated	1	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0								
	Not Required	3	LTM	0	0	2	\$0	\$0	\$0	\$0								
Total Number of Sites			5	Total				\$952	\$12	\$274	\$345	FY98-2030**	\$14,212					
◆ FUDS - ATLAS AF FAC S-3 / TX69799F650500															Progress in FY97			
Sites in Progress -Relative Risk Category	Sites with Response Complete		1	Investigation	1	2	0		\$16	\$0	\$0	\$0	FY00	\$0	Progress Planned for FY98-FY99 The RD phase is being executed in FY98. The RA phase will be executed in FY99			
	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY01	\$0						
	Medium	0	Design	0	1	0	\$0	\$0	\$57	\$0	FY02	\$0						
	Low	0	RA-C	0	0	1	\$323	\$0	\$0	\$0	FY03	\$0						
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0								
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0								
Total Number of Sites			3	Total				\$339	\$0	\$57	\$0	FY98-2008**	\$1,112					
◆ FUDS - ATLAS MISSILE NO.7 / TX69799F648800															Progress in FY97			
Sites in Progress -Relative Risk Category	Sites with Response Complete		1	Investigation	1	2	0		\$151	\$18	\$9	\$0	FY00	\$0	Progress Planned for FY98-FY99			
	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY01	\$0						
	Medium	1	Design	0	0	0	\$0	\$0	\$0	\$0	FY02	\$0						
	Low	0	RA-C	1	0	1	\$32	\$22	\$0	\$0	FY03	\$0						
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0								
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0								
Total Number of Sites			3	Total				\$183	\$40	\$9	\$0	FY98-2007**	\$2,222					
◆ FUDS - BRYAN AFB / TX69799F669200															Progress in FY97			
Sites in Progress -Relative Risk Category	Sites with Response Complete		2	Investigation	2	1	0		\$899	\$70	\$180	\$0	FY00	\$0	Continued the RI/FS. Progress Planned for FY98-FY99 Complete the RI/FS phase for the HTRW project during FY98.			
	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY01	\$0						
	Medium	1	Design	1	0	1	\$0	\$0	\$0	\$0	FY02	\$0						
	Low	0	RA-C	2	0	1	\$868	\$0	\$0	\$0	FY03	\$0						
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0								
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0								
Total Number of Sites			3	Total				\$1,767	\$70	\$180	\$0	FY98-2005**	\$2,618					

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
	Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
Texas															
◆ FUDS - CP SWIFT / TX69799F668500													Progress in FY97 Progress Planned for FY98-FY99 Execute the EE/CA in FY99 and the RD in FY00 for the OE project.		
Sites with Response Complete		2	Investigation	3	0	0		\$13	\$0	\$0	\$910	FY00			\$130
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01			\$2,104
	Medium	0	Design	2	0	1		\$168	\$0	\$0	\$0	FY02			\$4,106
	Low	0	RA-C	2	0	1		\$242	\$0	\$0	\$0	FY03			\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$423	\$0	\$0	\$910	FY98-2002**		\$7,250		
◆ FUDS - CUDDIHY / TX69799F804400													Progress in FY97 Progress Planned for FY98-FY99		
Sites with Response Complete		0	Investigation	1	0	2		\$0	\$0	\$0	\$0	FY00			\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01			\$0
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY02			\$0
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY03			\$0
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$0	\$0	\$0	\$0	FY98-2031**		\$6,360		
◆ FUDS - DALHART AAF / TX69799F665100													Progress in FY97 Progress Planned for FY98-FY99		
Sites with Response Complete		2	Investigation	4	0	0		\$27	\$0	\$30	\$0	FY00			\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01			\$0
	Medium	0	Design	3	0	1		\$26	\$0	\$0	\$0	FY02			\$0
	Low	0	RA-C	2	1	1		\$708	\$6	\$20	\$0	FY03			\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total				\$761	\$6	\$50	\$0	FY98-2027**		\$4,925		
◆ FUDS - EAGLE PASS AAF / TX69799F646000													Progress in FY97 Progress Planned for FY98-FY99 Execute the SI phase in FY98. Start and complete the RI/FS in FY99 and complete the RD phase in FY00.		
Sites with Response Complete		2	Investigation	1	2	0		\$0	\$0	\$75	\$0	FY00			\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01			\$0
	Medium	0	Design	1	0	1		\$0	\$0	\$0	\$0	FY02			\$0
	Low	0	RA-C	1	0	1		\$773	\$0	\$0	\$0	FY03			\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$773	\$0	\$75	\$0	FY98-2013**		\$1,198		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
	Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
Texas														
◆ FUDS - FELDERHOFF (CP HOWZE) / TX69799F644700													Progress in FY97	
Sites with Response Complete		0	Investigation	2	1	0		\$490	\$477	\$1,567	\$0	FY00	\$0	Started first phase of the EE/CA process. Commenced work on the CRP and rights of entry. Progress Planned for FY98-FY99 Award the first phase of the EE/CA contract in FY98. Complete the CRP and determine thru public meetings the need to establish a RAB. Complete the EE/CA and start the RD phase. Start the RA phase of the OE project in FY99. Execute the RD for the CO
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$30	\$0	\$0	\$0	FY01	\$0	
	Medium	0	Design	0	1	1		\$0	\$0	\$35	\$0	FY02	\$0	
	Low	0	RA-C	0	2	1		\$0	\$0	\$705	\$4,240	FY03	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$520	\$477	\$2,307	\$4,240	FY98-2013**	\$9,143		
◆ FUDS - FORT BARKLEY, TX / TX69799F644200													Progress in FY97	
Sites with Response Complete		2	Investigation	3	1	0		\$13	\$0	\$0	\$575	FY00	\$75	Progress Planned for FY98-FY99 Complete the design for the CON/HTRW project in FY98 and execute the UST removal contract in FY99. Start the EE/CA for the OE project in FY99 and start the RD in FY00.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$4,190	
	Medium	0	Design	1	1	1		\$0	\$0	\$51	\$0	FY02	\$0	
	Low	0	RA-C	1	0	2		\$19	\$0	\$0	\$0	FY03	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total				\$32	\$0	\$51	\$575	FY98-2007**	\$6,334		
◆ FUDS - FORT BOWIE / TX69799F644400													Progress in FY97	
Sites with Response Complete		1	Investigation	3	1	0		\$13	\$0	\$70	\$300	FY00	\$75	Progress Planned for FY98-FY99 The RD for the CON/HTRW project will be completed in FY98. The RA-C for the CON/HTRW project is scheduled for FY99. The SI for the HTRW project is scheduled for FY98. The RI/FS is scheduled for FY99 and the RD for FY00.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$2,130	
	Medium	0	Design	0	1	2		\$0	\$0	\$51	\$0	FY02	\$0	
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY03	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total				\$13	\$0	\$121	\$300	FY98-2008**	\$4,665		
◆ FUDS - FOSTER AFB / TX69799F672200													Progress in FY97	
Sites with Response Complete		1	Investigation	4	0	0		\$733	\$256	\$50	\$0	FY00	\$0	Awarded RA contract for BD/DR and CON/HTRW projects. Continued work on the RI/FS. Progress Planned for FY98-FY99 Complete the RA contract in 2d Qtr FY98. Continue with the RI/FS and complete it during FY98. Start the RD phase in FY99 and execute the RA-C phase in FY00.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$911	
	Medium	0	Design	2	1	0		\$399	\$34	\$150	\$0	FY02	\$0	
	Low	0	RA-C	0	2	1		\$379	\$379	\$20	\$0	FY03	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total				\$1,511	\$669	\$220	\$0	FY98-2033**	\$15,739		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
	Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
Texas															
◆ FUDS - FT. SAN JAC / TX69799F838000													Progress in FY97 Progress Planned for FY98-FY99 The RD for the BD/DR is scheduled to start in FY00.		
Sites with Response Complete		1	Investigation	2	1	0		\$0	\$0	\$0	\$0	FY00			\$465
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01			\$0
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$54	FY02			\$0
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY03			\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$0	\$0	\$0	\$54	FY98-2030**	\$3,901			
◆ FUDS - HARLINGEN AFB / TX69799F673300													Progress in FY97 Progress Planned for FY98-FY99 Start the designs for both the CON/HTRW and BD/DR projects during FY99. Execute the RA-C contract for both projects during FY00.		
Sites with Response Complete		0	Investigation	2	1	0		\$0	\$0	\$70	\$0	FY00			\$356
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01			\$0
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$29	FY02			\$0
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY03			\$0
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$0	\$0	\$70	\$29	FY98-2008**	\$1,025			
◆ FUDS - JAMES CONNALLY AFB / TX69799F660900													Progress in FY97 Progress Planned for FY98-FY99 Complete the SI for the HTRW project in FY98. Start the RI/FS in FY00.		
Sites with Response Complete		1	Investigation	1	1	1		\$26	\$0	\$75	\$0	FY00			\$450
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01			\$575
	Medium	0	Design	1	0	1		\$45	\$0	\$0	\$0	FY02			\$400
	Low	0	RA-C	1	1	2		\$647	\$0	\$0	\$300	FY03			\$550
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	2		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$718	\$0	\$75	\$300	FY98-2014**	\$9,504			
◆ FUDS - LAGUNA MADRE GUN RNG / TX69799F676400													Progress in FY97 Progress Planned for FY98-FY99		
Sites with Response Complete		0	Investigation	1	2	0		\$0	\$0	\$0	\$0	FY00			\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01			\$0
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY02			\$0
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY03			\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	3	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$0	\$0	\$0	\$0	FY98-2031**	\$12,632			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase			Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
			Sites (Actions)											
Texas														
FUDS - LAREDO AFB / TX69799F660300													Progress in FY97	
Sites with Response Complete		3	Investigation	2	3	2		\$1,148	\$736	\$295	\$300	FY00	\$730	Continued the PRP action for the UST site and the RI/FS for the landfill in the housing area. Held a media day as part of the RI/FS for the landfill in the housing area. Progress Planned for FY98-FY99 Complete the PRP and the RI/FS. Start the SI for the waste treatment plant.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY01	\$391		
	Medium	0	Design	2	0	4	\$76	\$0	\$0	\$0	FY02	\$525		
	Low	0	RA-C	2	1	4	\$1,388	\$207	\$270	\$65	FY03	\$1,237		
	Not Evaluated	3	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	2	\$0	\$0	\$0	\$0				
Total Number of Sites		7	Total					\$2,612	\$943	\$565	\$365	FY98-2014**	\$25,000	
FUDS - MATAG PEN BOMB RGE / TX69799F825800													Progress in FY97	
Sites with Response Complete		1	Investigation	2	1	0		\$0	\$0	\$0	\$0	FY00	\$0	Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY01	\$0		
	Medium	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY02	\$0		
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY03	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total					\$0	\$0	\$0	\$0	FY98-2037**	\$18,705	
FUDS - MATAGORDA ISL AFR / TX69799F648300													Progress in FY97	
Sites with Response Complete		3	Investigation	4	0	0		\$84	\$0	\$0	\$0	FY00	\$0	Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)		\$35	\$0	\$0	\$0	FY01	\$0		
	Medium	0	Design	3	0	1	\$181	\$0	\$0	\$0	FY02	\$0		
	Low	0	RA-C	2	0	1	\$1,058	\$0	\$0	\$0	FY03	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total					\$1,358	\$0	\$0	\$0	FY98-2032**	\$18,761	
FUDS - PANTEX ORD PLT - TXTEC / TX69799F655100													Progress in FY97	
Sites with Response Complete		0	Investigation	1	3	0		\$3,505	\$714	\$490	\$1,493	FY00	\$490	Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$1,243	\$0	\$0	\$0	FY01	\$805		
	Medium	1	Design	0	0	3	\$0	\$0	\$0	\$0	FY02	\$684		
	Low	0	RA-C	0	1	2	\$107	\$0	\$60	\$0	FY03	\$4,893		
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0				
	Not Required	3	LTM	0	0	2	\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total					\$4,855	\$714	\$550	\$1,493	FY98-2039**	\$11,361	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
	Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
Texas														
◆ FUDS - PANTEX ORDNANCE PLANT / TX69799F676300												NPL		Progress in FY97 Refer to page A-145
Sites with Response Complete		0	Investigation	1	2	0		\$162	\$84	\$140	\$600	FY00	\$425	Progress Planned for FY98-FY99
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$500	
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY02	\$540	
	Low	0	RA-C	0	0	2		\$40	\$0	\$0	\$0	FY03	\$275	
	Not Evaluated	1	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0			
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$202	\$84	\$140	\$600	FY98-2041**	\$12,053		
◆ FUDS - PERRIN AFB / TX69799F654900														Progress in FY97 Completed Risk-Based Assessment at Bldg 205 and 5402. Obtained closure of UST site. Continued with the RI/FS.
Sites with Response Complete		1	Investigation	2	1	0		\$1,213	\$216	\$100	\$0	FY00	\$0	Progress Planned for FY98-FY99 Continue with the RI/FS. Execute design for AST removal. Start the RA-C phase to remove the ASTs and obtain project closure.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	1(1)			\$0	\$0	\$400	\$0	FY01	\$95	
	Medium	0	Design	1	1	0		\$235	\$0	\$10	\$0	FY02	\$0	
	Low	0	RA-C	1	1	0		\$2,156	\$34	\$175	\$0	FY03	\$97	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$3,604	\$250	\$685	\$0	FY98-2001**	\$1,267		
◆ FUDS - WEBB AFB / TX69799F645700														Progress in FY97 Completed the UST CON/HTRW and HTRW RA projects.
Sites with Response Complete		6	Investigation	9	0	0		\$644	\$0	\$0	\$0	FY00	\$0	Progress Planned for FY98-FY99 Complete projects to remove 3 ASTs and 6 buildings. Obtain site closure for the property. This may require RBA for any unknown leaks from the UST system.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0	
	Medium	0	Design	4	1	1		\$123	\$102	\$20	\$0	FY02	\$0	
	Low	0	RA-C	4	2	1		\$818	\$68	\$1,682	\$0	FY03	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		9	Total				\$1,585	\$170	\$1,702	\$0	FY98-2035**	\$1,881		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.